CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of White Clay-Brewery Creek Watershed District #26

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

				2015 Adopted Budge	l
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determ	ine Limit for 2015	2			
Allocation MVT, RVT,	16/20M Vehicle Tax	3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & 1	Lease/Purchase	5			
Fund	K.S.A.				
General	0	6	388,188	197,594	2.885
Debt Service	10-113				9.000
Totals		XXXXXXXXX	388,188	197,594	2885
Budget Summary Neighborhood Revitaliz		0	Vote publication required?	No	County Clerk's Use Only
Assisted by:		Ą	US Con	483807	Nov. 1, 2014 Total Assessed Valuation
Email:		Je.	Japaly Voc	5	
Attest: 10-2	2, 2014 M X 20	M.	The Root	att	
County Clerk			Gov	erning Body	

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To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

White Clay-Brewery Creek Watershed District #26

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					County
		Page	Budget Authority	Amount of 2014	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine	Limit for 2015	2	•		000 0111
Allocation MVT, RVT,16/2	20M Vehicle Ta	3	1		
Schedule of Transfers		4	-		
Statement of Indebt. & Lea	se/Purchase	5	1		
Fund	K.S.A.		1		
General	0	6	388,188	107.504	
Debt Service	10-113		300,100	197,594	
Totals			200 100	107.00	
Budget Summary		XXXXXXXXX	388,188	197,594	
Neighborhood Revitalizatio	n Dahata	7	Vote publication required?	No	County Clerk's Use Onl
Assisted by:	_				Nov. 1, 2014 Total Assessed Valuation
Address:	_				
Email:	_				
Attest:	, 2014				
County Clerk		S-41			
County Clerk			Gove	erning Body	

Amount of Levy

White Clay-Brewery Creek Watershed District #26 Atchison County

Total tax levy amount in 2014 budget
 Debt service levy in 2014 budget

Computation to Determine Limit for 2015

		Ψ	U
3.	Tax levy excluding debt service	\$	197,579
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 245,187	1	
5.	5a. Personal property 2014 + 4,473,945 5b. Personal property 2013 - 4,957,583 5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that has changed in use during 2014: (Use Only if > 0) 36,136	_	
7.	Total valuation adjustment (sum of 4, 5c, 6)281,323		
8.	Total estimated valuation July, 1,2014 68,537,732		
9.	Total valuation less valuation adjustment (8 minus 7)68,256,409		
10.	Factor for increase (7 divided by 9) 0.00412		
11.	Amount of increase (10 times 3)	+ \$	814
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	198,393
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		198,393
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	2,964
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publicat (14 plus 16)		
	* ·** · · · · · · · · · · · · · · · · ·	\$	201,357

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

White Clay-Brewery Creek Watershed District #26 Atchison County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloc	Allocation for Year 2015	:015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	197,579	20,160	127	414
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	197,579	20,160	127	414

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

16/20 M Vehicle Lax Estimate

414

RVT Factor 0.00064

0.10204

MVT Factor

16/20M Factor 0.00210

Page No. 3

White Clay-Brewery Creek Watershed District #26 Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
				_	
				_	
	Totals	0	0	0	
	Adjustments*	- O	- 0	0	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

White Clay-Brewery Creek Watershed District #26 Atchison County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	unt Due	Amo	unt Due
Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2014	20	2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Princinal	Interect	Dringing
General Obligation:								mdiamir	HIGHEST	Timelpai
	1									
Total G.O.				0			C			C
Revenue Bonds:										
Total Revenue				0			C	C	0	
Other:								>		
Total Other				0			0	0	C	0
Total				0			C	0	0	
							,	>	>	>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Jo
Contract Contract Rate
_
Total

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	152,241	187,404	180,11
Receipts:			
Ad Valorem Tax	197,954	189,774	xxxxxxxxxxxxx
Delinquent Tax	5,198	3,910	3,500
Motor Vehicle Tax	21,234	20,554	20,16
Recreational Vehicle Tax	152	136	12
16/20M Vehicle Tax	355	407	41
LAVTR			
In Lieu of Taxes			
Vehicle Excise Tax	12	12	10
Miscellaneous	3,754	3,500	3,500
Grant Proceeds	14,650	25,132	8,689
			0,007
			-
Interest on Idle Funds	0.1		
Miscellaneous	91	50	50
Does misc. exceed 10% of Total Receipts			
Total Receipts	243,400	243,475	36,450
Resources Available:	395,641	430,879	216,56
Expenditures:			
Personnel	80,134	86,658	89,353
Contractual Services	41,840	41,026	42,319
Materials and Supplies	21,522	23,294	24,770
Management Fee	46,576	47,772	48,680
Debt Service	18,165	18,528	18,898
Capital Improvement Program		23,490	126,168
		25,170	120,108
laighbankand D. da Linia			
leighborhood Revitalization Rebate	_		
Miscellaneous		10,000	38,000
loes misc. exceed 10% Total Expenditures			-,,,,,,,
otal Expenditures	208,237	250,768	388,188
			XXXXXXXXXXXXXXXXX
nencumbered Cash Balance Dec 31	187,404	180 11119	
nencumbered Cash Balance Dec 31 013/2014/2015 Budget Authority Amount			
nencumbered Cash Balance Dec 31 013/2014/2015 Budget Authority Amount	310,924	343,125	388,188
nencumbered Cash Balance Dec 31 013/2014/2015 Budget Authority Amount	310,924 Non-Ag	343,125 propriated Balance	388,188 19,051
nencumbered Cash Balance Dec 31 013/2014/2015 Budget Authority Amount	310,924 Non-Ag	343,125 propriated Balance /Non-Appr Balance	388,188 19,051 407,239
013/2014/2015 Budget Authority Amount	310,924 Non-Ag	343,125 propriated Balance	388,188 19,051

NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of

White Clay-Brewery Creek Watershed District #26

Atchison County

will meet on July 29, 2014 at 4:30 PM at Atchison City Hall, City Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 515 Kansas Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013	Current Year Estin	nate for 2014	Proposed I	Budget Year for	2015
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	
General	208,237	2.883	250,768	2.883	388,188	197,594	2.883
Debt Service					300,100	191,394	2.00.
Totals	208,237	2.883	250,768	2.883	200 100	107.504	
Less: Transfers	0	2.003	230,708	2.883	388,188	197,594	2.883
Net Expenditures	208,237		250,768		388,188		
Total Tax Levied	204,087	•	197,579		XXXXXXXXXXXXXXXX	V.V.	
Assessed Valuation	70,804,593		68,540,724	1	68,537,732	XX.	
Outstanding Indebted	ness,						
Jan 1,	2012		2013		2014		
G.O. Bonds	0	Γ	0	1	0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0	Ī	0		0		
Total	0	F	0	ŀ	0		

^{*}Tax rates are expressed in mills.

Becky Anderson
Finance Director

Page No. 7

AFFIDAVIT OF PUBLICATION

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Commercial Atchison KS 66002

Reference: Ad ID:

114804 6236275

DESC. :WHITE CLAY-RREWEILY CREEK BUDGET

ATCHISON CITY CLERK 515 KANSAS ATCHISON, KS 66002

County of Atchison State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said

Run Dates:

07/19/14 to 07/19/14

Appearances: AD SPACE:

204

TOTAL COST: \$171.97

FILED ON 07/22/14

Subscribed and sworn before me this 22/14 day of Tuly 20/14

Notary Public

BITA JONES NOTARY PUBLIC

STATE OF KANSAS

OFFICIAL PUBLICATION NOTICE OF BUDGET HEARING

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actust Tax Reic*	Budgel Authority for Expenditures		Estimate Tax Rate
General	208,237	2.883	250.768	2.883	388,188	197,594	2.88
Debt Service							
l'otals	208,237	2.883	250,768	2.883	388,188	197,594	2.88
Less: Transfers	Ö		0	2.003	0	137,334	4.00
Net Expenditures	108,237	Ì	250,768		388,188		
Total Tax Levied	204,087	1	197,579	=	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	v	
Assessed Valuation	70,804,593	l	68,140,124		68,537,732		
Outstanding Indehtednes	5,						
Jan I,	2017		2013		2014		
G.O. Bonds	0	ſ	0		0		
Revenue Bonds	U	ľ	Ď				
Other	0	ľ	0		0		
Lease Pur. Princ. Tuta!	0		U		0		
1		L	0		0		
"Tax rates are expressed	l in mills						
and and arter	on whis						

Becky Anderson Finance Director

July 19, 2014